

as a consequence of this rise in pupil numbers.

Revenue Financial Forecast

The Governors noted that the Revenue Financial Forecast showed a deficit budget in the following two years with an in-year deficit of £21.7k for 2016/17 and of £27.1k for 2017/18. The Governors agreed that the deficits were manageable and were based on a conservative estimate of pupil numbers. Going forward they would be looking to employ more NQT's as they bring in new ideas and energy - and it is a key part of the school ethos to nurture and develop new staff - but they would also bring lower staff costs.

F15/17 Start Budget

See F15/16 above.

The Governors noted that the Start Budget for 2015/16 had been amended as a result of the increase in staff costs.

DECISION: The Governors approved the Start Budget 2015/16.

F15/18 Health and Safety

MB is due to carry out a Health and Safety Walk, it was agreed that it would be a useful exercise if he was accompanied by a pupil.

F15/19 Condition of Premises and Maintenance Requirements.

The Governors noted that the NYCC benchmarking data had showed that the school had comparatively low premises costs compared to similar schools. The Headteacher confirmed that the last major project was the dining room and this has now been completed.

The Governors asked if there were any other improvements that the Headteacher could suggest for the premises. The Headteacher confirmed that there is no office for the Deputy Head, this has not been an issue in that KH has always been able to find a room to work in, but this is something which might need to be revisited.

The Governors noted that the long-standing issue of the Garden and the Rifle Club still remained unresolved. DJ will chase NYCC and the Rifle Club.

F15/20 Funding Approval from other Committees

None

F15/21 Date of next meeting

To be arranged

F15/22 Any Other Business

DJ, DR and Mat B to attend Finance Governor training.

Meeting closed 15.55pm